

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / HALF YEAR ENDED SEPTEMBER 30, 2012

(₹ in Lakhs)

	Particulars	Quarter ended			Half Year ended		Year ended
		Sept 30, 2012	June 30, 2012	Sept 30, 2011	Sept 30, 2012	Sept 30, 2011	March 31, 2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Revenue from operations	11,236	10,622	11,698	21,858	20,958	44,012
	Total income from operations	11,236	10,622	11,698	21,858	20,958	44,012
2	Expenditure						
	(i) Employee benefits expense	1,088	1,040	1,041	2,128	2,043	4,445
	(ii) Depreciation and amortization expense	1,086	1,113	1,268	2,199	2,224	4,761
	(iii) Processing Charges	4,254	3,861	4,875	8,115	7,914	16,775
	(iv) Repairs and maintenance - system	1,005	985	1,163	1,990	2,470	3,869
	(v) Other expenses	841	836	772	1,677	1,657	3,752
	Total expenses	8,274	7,835	9,119	16,109	16,308	33,602
3	Profit from operations before other income and exceptional items (1-2)	2,962	2,787	2,580	5,749	4,650	10,410
4	Other income	828	722	933	1,550	1,451	2,786
5	Profit from ordinary activities before exceptional items (3+4)	3,790	3,509	3,513	7,299	6,101	13,196
6	Exceptional Items	-	-	-	-	-	-
7	Profit from ordinary activities before tax (5-6)	3,790	3,509	3,513	7,299	6,101	13,196
8	Tax expense	1,213	1,123	1,124	2,336	1,952	4,204
9	Net Profit from ordinary activities after tax (7-8)	2,577	2,386	2,389	4,963	4,149	8,992
10	Net profit for the period	2,577	2,386	2,389	4,963	4,149	8,992
11	Paid-up equity share capital (Face value ₹ 10 per share)	8,000	8,000	8,000	8,000	8,000	8,000
12	Reserves (excluding Revaluation Reserve)						35,826
13	Earning per Share (EPS)						
	(i) Basic (Rs.)	3.22*	2.98*	2.99*	6.20*	5.19*	11.24
	(ii) Diluted (Rs.)	3.22*	2.98*	2.99*	6.20*	5.19*	11.24

* Not annualised