

**NATIONAL SECURITIES DEPOSITORY LIMITED***(formerly NSDL Depository Limited)***Unaudited Financial Results for the quarter and nine months ended 31st December, 2012****(₹ in lakhs)**

<b>Sr. No.</b>	<b>Particulars</b>	<b>Quarter ended 31.12.2012</b>	<b>Quarter ended 30.09.2012</b>	<b>Nine months ended 31.12.2012</b>
1.	Income from Operations			
a.	Revenue from operations	2,407.09	2,385.11	7,113.01
b.	Other operating income	58.38	51.04	167.27
c.	Total income from operations (a + b)	2,465.47	2,436.15	7,280.28
2.	Expenses			
a.	Employee benefits expense	511.75	492.44	1,434.74
b.	Repairs and maintenance	337.70	335.62	1,042.79
c.	Depreciation and amortisation expense	544.07	601.91	1,941.02
d.	Other expenses	543.03	347.75	1,337.42
e.	Total expenses	1,936.55	1,777.72	5,755.97
3.	Profit from operations before other income and taxes (1 - 2)	528.92	658.43	1,524.31
4.	Other income	607.67	591.51	1,768.52
5.	Profit before tax [3+4]	1,136.59	1,249.94	3,292.83
6.	Tax expenses	345.96	380.46	1,002.29
7.	Net Profit after tax (5 - 6)	790.63	869.48	2,290.54
8.	Paid-up equity share capital (Face value ₹10/- each)	4,000.00	4,000.00	4,000.00
9.	Basic and Diluted Earnings per share (₹) (*not annualised)	*1.98	*2.17	*5.73

**NOTES :-**

- As per Regulation 9A (7) inserted by SEBI (Depositories and Participants) (Amendment) Regulations, 2012, the Company is required to comply with the disclosure requirements and corporate governance norms as specified for listed companies. Accordingly, the financial results for the quarter and nine months ended 31st December, 2012 have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 7th February, 2013.
- National Securities Depository Limited (formerly known as NSDL Depository Limited) was incorporated on 27th April, 2012. The depository business was demerged from NSDL e-Governance Infrastructure Limited (formerly known as National Securities Depository Limited) to the Company as per the Scheme of Arrangement approved by the Hon'ble Bombay High Court vide Order dated 2nd November, 2012 with effect from the Appointed Date of 1st April, 2012. In view thereof, the disclosure of audited results for the year ended 31st March, 2012 is not applicable.
- The Statutory Auditors of the Company have conducted a "Limited Review" of the results for the quarter and nine months ended 31st December, 2012 while the results for the quarter ended 30th September, 2012 have not been subjected to any review.
- The credit of twenty five percent of the profit to Investor Protection Fund on an annual basis as mandated by the Securities and Exchange Board of India (Depositories and Participants) (Amendment) Regulations, 2012 dated 11th September, 2012 will be made upon specification of norms by SEBI towards contribution to and utilisation of the Fund.
- The Company's main business is to provide Depository services. All other activities revolve around the main business. As such, there are no separate primary reportable segments as per the provisions of Accounting Standard (AS) 17 on "Segment Reporting".

**For and on behalf of the Board of Directors**

Sd/-

**Managing Director**

Date - February 7, 2013